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East Troy Community School District 2040 Beulah Avenue East Troy, WI 53120

www.easttroy.k12.wi.us





Finding **SOLUTIONS** to **CRITICAL NEEDS**

The East Troy Community School District recognizes this is a critical time as we strive to maintain programming and staffing, address highly important maintenance needs, and leverage the recent paying down of debt and current low interest rates.

Over the past 14 years, the School Board has implemented \$8.2 million in budget balancing efforts. While we are proud to have maintained a balanced budget, we recognize the impact that addressing ongoing structural deficits has on programming, staffing, and ultimately our students. The board views these questions as short-term and long-term investments in our community, businesses, property values, school district, and children.

As a result, the board has approved two referendum questions for voters' consideration in the spring election of April 6, 2021. Combined, the questions would have a tax impact of \$94 per \$100,000 of property value.

Learn more about our district's needs and the solution that will appear on the ballot by visiting www.easttroy.k12.wi.us/district/referendum.cfm.

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THE FIRST QUESTION includes \$8 million over five years (nonrecurring) for operational expenses, broken down in the following way:

- > \$800,000 for 2021-22
- > \$1.4 million for 2022-23
- > \$1.6 million for 2023-24
- > \$1.9 million for 2024-25
- > \$2.3 million for 2025-26

THE SECOND QUESTION

proposes an \$8 million capital bond spread out over 20 years—for district maintenance projects. If approved, it would allow our district to address long-term maintenance needs while locking in the low interest rates.

